

Department of Labor and Employment  
PROFESSIONAL REGULATION COMMISSION  
Regional Office XIII (Butuan)

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023  
No.1  
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Activity Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Conduct of training/seminar with provision of meals and venue	RO 13	NO	NP-53.9 - Small Value Procurement	February - June 2023	N/A	February - June 2023	February - June 2023	GoP	50,000.00	50,000.00	-	Training and Capacity Building for ISO 9001:2015 related activities.
100000100001000 310100100002000 310300100001000	Supply and delivery of various office and ICT supplies, materials and equipment not available at DBM-PS	RO 13	NO	Shopping	January - June 2023	N/A	January - June 2023	January - June 2023	GoP	32,620.00	32,620.00	-	Various supplies, materials and equipment not available at DBM-PS but necessary in the operationalization.
310100100002000	Procurement of semi-expendable ICT equipment	RO 13	NO	Shopping	January - June 2023	N/A	January - June 2023	January - June 2023	GoP	46,000.00	46,000.00	-	Acquisition of printers for the conduct of examination use.
100000100001000 310100100002000	Procurement of semi-expendable furniture and fixtures	RO 13	NO	Shopping	January - June 2023	N/A	January - June 2023	January - June 2023	GoP	58,500.00	58,500.00	-	Acquisition of executive office tables for the three (3) Division Chiefs and mobile pedestal for Office of the Regional Director's use.
100000100001000	Provision of Repair and Maintenance - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - March 2023	N/A	January - March 2023	January - March 2023	GoP	28,800.00	28,800.00	-	Periodic preventive maintenance of office vehicle to ensure usefulness and operational efficiency.
GRAND TOTAL										215,920.00	215,920.00	-	

Prepared by:

  
RODOLFO D. MAFOY JR.  
BAC Secretariat - Head

Certified Funds Available:

 /   
MACONNA D. CALING / RODOLFO D. MAFOY JR.  
Accountant III Budget Officer III

Recommending Approval:

The Regional BAC:

  
MADELENE T. AMANTE  
BAC Chairperson

Approved by:

  
CHERYLL P. ELICANO, CPA  
Regional Director

Prepared by:

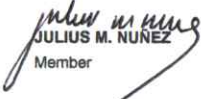
   
CHERRY MAYA MAMASU YELVAN MAE M. CRISMUNDO  
Member, BAC Secretariat  
   
MARILYN V. RICO KRISTY A. SWAN  
Member, BAC Secretariat

None  
BAC Vice Chairperson

  
LYRA A. VIAJAR  
Member

  
KIM H. UGLARIMA  
Member

  
FAITH P. GONZALES  
Member

  
JULIUS M. NUNEZ  
Member